

SECRET

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DD/A Registry

81-2023

28 SEP 1981

MEMORANDUM FOR: Director of Personnel

FROM: Maurice Lipton
Comptroller

SUBJECT: FY 1982 Position Controls and FTE Ceilings

25X1

1. The initial position controls and full-time permanent (FTP) and total full-time equivalent (FTE) ceilings, as approved by the Director for FY 1982, are shown in the following table. Also shown are the budgeted Temporary/Part-time (T/PT) FTE.

	<u>Position Control</u>	<u>Budgeted T/PT FTE</u>	<u>FTE Ceilings</u>	
			<u>FTP</u>	<u>Total</u>
Office of the Director and Independent Offices				
Administration Directorate				
National Foreign Assessment Center				
Operations Directorate				
Science and Technology Directorate				
Agency Total				

25X9

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2. The above figures do not reflect final action by the Congress on the Agency's FY 1982 Program. Further, changes may be required following receipt of the CIAP allowance letter for FY 1983 from the Office of Management and Budget (OMB). The allowance letter will include ceiling figures for both FY 1982 and FY 1983. You will be advised of any changes in the above figures.

3. The position control and FTE ceilings for individual components as of 1 October 1981, as reflected for FY 1982 in the 15 September 1981 FY 1983 Budget Estimates, adjusted to reflect transfer of the National Intelligence Council from NFAC to the DCI Area and other minor shifts in positions and FTE, are shown in the attachments. This data should be that initially reflected in the new FTE control and reporting system.

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Note that the data for NFAC does not reflect the recent reorganization. The D/NFAC will advise you in due course of the allocation of the NFAC positions and FTE consistent with the new organizational structure. [redacted]

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4. The Agency's initial FY 1982 FTE report, covering the period 4-31 October (the first two FY 1982 pay periods), is due to OMB by 15 November 1981. As you are aware, we have agreed to submit our report to OMB in the format prescribed by the Office of Personnel Management (i.e., in the SF 113 G format). [redacted]

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5. The average GS-grade for FY 1982, as reflected in our FY 1983 Budget Estimates, is GS-10.62. We intend to assume that this is our average grade ceiling unless advised otherwise by OMB. You should ensure that changes resulting from reclassification actions and the establishment of the new positions for FY 1982 do not cause the Agency average grade to be exceeded without prior coordination with this Office and the approval of the Director. [redacted]

25X1

[redacted]
Maurice Lipton

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Attachments:
As Stated

cc: D/NFAC
DDA
DDO
DDS&T
AO/DCI

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